

SNAPSHOT of HOME Program Performance--As of 12/31/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **South Dakota**

PJ's Total HOME Allocation Received: **\$62,644,966**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	100%	95.54%	1
% of Funds Disbursed	92.52%	89.4%	20
Leveraging Ratio for Rental Activities	2.72	4.38	36
% of Completed Rental Disbursements to All Rental Commitments**	100%	93.87%	1
% of Completed CHDO Disbursements to All CHDO Reservations**	90.55%	80.91%	8
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	90.41%	80.71%	7
% of 0-30% AMI Renters to All Renters**	50.18%	37.73%	14
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	99.85%	99.04%	24
<u>Overall Ranking:</u>			9 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$38,314	\$28,839	1,355 Units 39.8%
Homebuyer Unit	\$8,025	\$13,353	1,321 Units 38.8%
Homeowner-Rehab Unit	\$8,048	\$20,938	414 Units 12.2%
TBRA Unit	\$2,317	\$3,097	315 Units 9.3%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): South Dakota SD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$93,326	\$73,233	\$12,028
State:*	\$82,012	\$77,315	\$12,028
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.75

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	81.8	92.9	97.6	50.0
Black/African American:	1.9	1.4	0.0	0.0
Asian:	0.4	0.0	0.0	0.0
American Indian/Alaska Native:	12.9	2.9	1.7	50.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.3	0.0	0.2	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.1	0.2	0.0	0.0
Other Multi Racial:	0.5	0.0	0.0	0.0
Asian/Pacific Islander:	0.1	0.6	0.0	0.0

ETHNICITY:

Hispanic	1.7	2.1	0.5	0.0
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HOUSEHOLD SIZE:

1 Person:	48.9	43.8	44.9	50.0
2 Persons:	28.2	21.3	25.6	0.0
3 Persons:	15.7	15.7	8.2	0.0
4 Persons:	5.2	12.3	8.0	0.0
5 Persons:	1.7	4.8	7.7	50.0
6 Persons:	0.4	1.5	3.4	0.0
7 Persons:	0.0	0.5	0.5	0.0
8 or more Persons:	0.0	0.2	1.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	33.3	43.5	15.5	50.0
Elderly:	23.0	1.5	46.9	0.0
Related/Single Parent:	29.6	26.2	12.6	50.0
Related/Two Parent:	8.4	23.7	18.4	0.0
Other:	5.8	5.1	6.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	32.2	0.1 [#]
HOME TBRA:	0.5	
Other:	23.9	
No Assistance:	43.5	

of Section 504 Compliant Units / Completed Units Since 2001 226

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): South Dakota State: SD

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 9

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.42%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.20%	90.55	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.41	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.37%	99.85	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.210	1.3	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 3Q10

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): South Dakota

